

2013

**CERTIFICATE**

To the Clerk of WABAUNSEE COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF MAPLE HILL, KANSAS**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	241,685	80,585	25.901
Debt Service I	10-113	8	513		
Library	12-1220	8			
Employee Benefits	12-16,102	9	7,490	6,675	2.145
Debt Service II	12-631a	9	45,416		
Special Highway		10	22,000		
Capital Projects		10	44,820		
Water Utility		11	155,500		
Sewer Utility		11	149,700		
Solid Waste Utility		12	42,000		
<b>Totals</b>		xxxxx	709,124	87,260	28.046
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		13			3,111,243
Neighborhood Revitalization		14			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Wycoff Accounting

Address:

PO Box 270

Maple Hill, KS 66507

Email:

Date Attested \_\_\_\_\_ 2012

County Clerk

*[Signatures]*

Governing Body

CITY OF MAPLE HILL, KANSAS

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	87,110
2. Debt Service Levy in 2012 Budget	- \$	0
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>87,110</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ <u>4,634</u>	
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ <u>22,399</u>	
5b. Personal Property 2011	- <u>22,031</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>368</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>343</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>5,345</u>	
9. Total Estimated Valuation July 1, 2012	<u>3,114,373</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>3,109,028</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00172</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>150</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>87,260</u>	
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>87,260</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MAPLE HILL, KANSAS

2013

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	85,142	13,795	152	73
Debt Service I				13
Library				
Employee Benefits	1,968	319	4	2
Debt Service II				
<b>TOTAL</b>	<b>87,110</b>	<b>14,114</b>	<b>156</b>	<b>88</b>

County Treas Motor Vehicle Estimate 14,114

County Treasurers Recreational Vehicle Estimate 156

County Treasurers 16/20M Vehicle Estimate 88

Motor Vehicle Factor 0.16203

Recreational Vehicle Factor 0.00179

16/20 Vehicle Factor 0.00101

CITY OF MAPLE HILL, KANSAS

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Employee Benefits		4,000		12-16,102
General	Capital Projects	25,136	25,953	26,000	12-1,118
Debt Service I	General	1,798	2,000	513	10-117a
Water Utility	Solid Waster Utility		1,000	2,000	12-825d
Sewer Utility	Debt Service II	20,000	106,666	48,000	12-825d
<b>Totals</b>		46,934	139,619	76,513	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		46,934	139,619	76,513	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improvement	6/23/2011	9/1/2026	Variable	500,000	500,000	3/1		14,944		10,208	
						9/1	9/1	10,508	20,000	10,208	25,000
Total G.O. Bonds					500,000			25,452	20,000	20,416	25,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					500,000			25,452	20,000	20,416	25,000

CITY OF MAPLE HILL, KANSAS

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF MAPLE HILL, KANSAS

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	14,247	21,418	57,637
Receipts:			
Ad Valorem Tax	70,844	85,142	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,067		
Motor Vehicle Tax	10,606	11,291	13,795
Recreational Vehicle Tax	121	116	152
16/20M Vehicle Tax	7	70	73
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special City & Highway		8	
Local Alcoholic Liquor	2,144	3,606	2,130
Compensating Use Tax			
Local Sales Tax	45,825	48,000	48,000
Franchise Tax	10,873	10,000	10,000
Fines & Forfeitures	1,758	4,500	4,500
Licenses & Permits	1,764	1,800	1,800
Sale of Property	332		15,000
Rents	6,125	6,000	6,000
Refunds & Reimbursements	437	500	1,000
Transfer from Debt Service I Fund	1,798	2,000	513
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,209	800	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>155,910</b>	<b>173,833</b>	<b>103,463</b>
<b>Resources Available:</b>	<b>170,157</b>	<b>195,251</b>	<b>161,100</b>
Expenditures:			
Administrative Department	41,603	36,000	36,000
Public Safety Department	16,835	16,000	33,000
Street Department	19,601	23,000	105,504
Park Department	29,176	17,000	25,000
Street Lighting Department	13,404	13,000	14,000
Zoning Department	1,449	1,500	1,500
Transfers to Employee Benefits Fund		4,000	
Transfer to Capital Projects Fund	25,136	25,953	26,000
Real Estate Purchase	144		
Neighborhood Revitalization Rebate	1,391	1,161	681
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>148,739</b>	<b>137,614</b>	<b>241,685</b>
Unencumbered Cash Balance Dec 31	21,418	57,637	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	211,825	234,503	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,685
		Tax Required	80,585
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			<b>80,585</b>

CITY OF MAPLE HILL, KANSAS

2013

## OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Expenditures:			
Administrative Department			
Salaries & Wages	14,621	15,000	15,000
Contractual Services	22,864	15,245	16,000
Materials & Supplies	4,118	5,000	5,000
Capital Outlay		755	
<b>Total</b>	<b>41,603</b>	<b>36,000</b>	<b>36,000</b>
Public Safety Department			
Salaries & Wages	11,762	10,000	10,000
Contractual Services	3,460	5,000	5,000
Materials & Supplies	1,613	1,000	1,000
Capital Outlay			17,000
<b>Total</b>	<b>16,835</b>	<b>16,000</b>	<b>33,000</b>
Street Department			
Salaries & Wages	9,520	6,000	6,000
Contractual Services	2,762	14,000	14,000
Materials & Supplies	7,319	3,000	3,000
Capital Outlay			82,504
<b>Total</b>	<b>19,601</b>	<b>23,000</b>	<b>105,504</b>
Park Department			
Salaries & Wages	8,084	9,000	9,000
Contractual Services	8,206	4,000	10,000
Materials & Supplies	12,886	4,000	6,000
Capital Outlay			
<b>Total</b>	<b>29,176</b>	<b>17,000</b>	<b>25,000</b>
Street Lighting Department			
Salaries & Wages			
Contractual Services	13,404	13,000	14,000
Materials & Supplies			
Capital Outlay			
<b>Total</b>	<b>13,404</b>	<b>13,000</b>	<b>14,000</b>
Zoning Department			
Salaries & Wages	1,175	1,300	1,300
Contractual Services	274		
Materials & Supplies		200	200
Capital Outlay			
<b>Total</b>	<b>1,449</b>	<b>1,500</b>	<b>1,500</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers to Employee Benefit Fund		4,000	
Transfers to Capital Projects Fund	25,136	25,953	26,000
Neighborhood Revitalization Rebate	1,391	1,161	681
Real Estate Purchase	144		
<b>Total</b>	<b>26,671</b>	<b>31,114</b>	<b>26,681</b>
<b>Page Total</b>	<b>148,739</b>	<b>137,614</b>	<b>241,685</b>



CITY OF MAPLE HILL, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service I	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	727	0	500
Receipts:			
Ad Valorem Tax	13,148	-21	XXXXXXXXXXXXXXXXXX
Delinquent Tax	556	386	
Motor Vehicle Tax	2,594	2,096	
Recreational Vehicle Tax	29	22	
16/20M Vehicle Tax	2	16	13
Special City & County Highway		1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>16,329</b>	<b>2,500</b>	<b>13</b>
<b>Resources Available:</b>	<b>17,056</b>	<b>2,500</b>	<b>513</b>
Expenditures:			
Debt Service	15,000		
Transfer to General Fund	1,798	2,000	513
Neighborhood Revitalization Rebate	258		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>17,056</b>	<b>2,000</b>	<b>513</b>
Unencumbered Cash Balance Dec 31	0	500	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	32,203	2,910	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			513
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

#VALUE!

CITY OF MAPLE HILL, KANSAS

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	2,097	1,186	490
Receipts:			
Ad Valorem Tax	2,069	1,968	xxxxxxxxxxxxxxxx
Delinquent Tax	80	330	
Motor Vehicle Tax	476	3	319
Recreational Vehicle Tax	6	3	4
16/20M Vehicle Tax			2
Transfers from General Fund		4,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>2,631</b>	<b>6,304</b>	<b>325</b>
<b>Resources Available:</b>	<b>4,728</b>	<b>7,490</b>	<b>815</b>
Expenditures:			
Contractual Services	3,501	6,973	7,474
Neighborhood Revitalization Rebate	41	27	16
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>3,542</b>	<b>7,000</b>	<b>7,490</b>
Unencumbered Cash Balance Dec 31	1,186	490	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,000	8,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,490
Tax Required			6,675
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			6,675

**Adopted Budget**

Debt Service II	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	20,876	82,090
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Bond Proceeds	876		
Transfer from Sewer Utility Fund	20,000	106,666	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>20,876</b>	<b>106,666</b>	<b>48,000</b>
<b>Resources Available:</b>	<b>20,876</b>	<b>127,542</b>	<b>130,090</b>
Expenditures:			
Debt Service		45,452	45,416
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>0</b>	<b>45,452</b>	<b>45,416</b>
Unencumbered Cash Balance Dec 31	20,876	82,090	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	45,452	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,416
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

CITY OF MAPLE HILL, KANSAS

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,456	4,123	7,000
Receipts:			
State of Kansas Gas Tax	7,420	6,610	6,660
County Transfers Gas	7,210	8,322	8,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>14,630</b>	<b>14,932</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>18,086</b>	<b>19,055</b>	<b>22,000</b>
Expenditures:			
Contractual Services	13,963	12,055	22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>13,963</b>	<b>12,055</b>	<b>22,000</b>
Unencumbered Cash Balance Dec 31	4,123	7,000	0
2011/2012 Budget Authority Amount:	17,475	17,660	

Adopted Budget <b>Capital Projects</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	15,600	5,047	18,820
Receipts:			
Transfer from General Fund	25,136	25,953	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>25,136</b>	<b>25,953</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>40,736</b>	<b>31,000</b>	<b>44,820</b>
Expenditures:			
Contractual Services	30,050	9,000	
Materials & Supplies	5,639		
Capital Outlay		3,180	44,820
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>35,689</b>	<b>12,180</b>	<b>44,820</b>
Unencumbered Cash Balance Dec 31	5,047	18,820	0
2011/2012 Budget Authority Amount:	42,725	57,800	

CITY OF MAPLE HILL, KANSAS

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	72,003	92,476	75,000
Receipts:			
Water Sales & Surcharge	73,227	71,000	75,000
Late Fees	3,683	3,600	3,600
Sales Tax & Fees	884	600	600
Meters & Installations	1,416	1,324	1,300
Refunds & Reimbursements	821		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>80,031</b>	<b>76,524</b>	<b>80,500</b>
<b>Resources Available:</b>	<b>152,034</b>	<b>169,000</b>	<b>155,500</b>
Expenditures:			
Salaries & Wages	22,783	25,000	25,000
Contractual Services	23,530	28,672	25,000
Materials & Supplies	12,211	11,000	11,400
Capital Outlay		27,728	91,500
Sales Tax & Fees	884	600	600
Deposit Refunds	150		
Transfers to Solid Waste Utility		1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>59,558</b>	<b>94,000</b>	<b>155,500</b>
Unencumbered Cash Balance Dec 31	92,476	75,000	0
2011/2012 Budget Authority Amount:	161,500	167,600	

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	43,628	448,135	49,700
Receipts:			
User Fees	90,051	92,000	100,000
Refunds & Reimbursements	718	65	
Bond Proceeds	500,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>590,769</b>	<b>92,065</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>634,397</b>	<b>540,200</b>	<b>149,700</b>
Expenditures:			
Salaries & Wages	14,404	16,000	15,000
Contractual Services	13,129	13,000	10,000
Materials & Supplies	6,005	7,080	5,000
Capital Outlay			71,700
Cost of Bonds	16,136		
Line Repair	77,444	347,754	
Debt Service	39,144		
Transfers to Debt Service II Fund	20,000	106,666	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>186,262</b>	<b>490,500</b>	<b>149,700</b>
Unencumbered Cash Balance Dec 31	448,135	49,700	0
2011/2012 Budget Authority Amount:	638,500	548,200	

CITY OF MAPLE HILL, KANSAS

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,586	818	0
Receipts:			
User Fees	35,206	37,182	40,000
Transfers from Water Utility Fund		1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>35,206</b>	<b>38,182</b>	<b>42,000</b>
<b>Resources Available:</b>	<b>36,792</b>	<b>39,000</b>	<b>42,000</b>
Expenditures:			
Salaries & Wages	2,600	2,600	2,600
Contractual Services	33,131	36,200	39,000
Materials & Supplies	243	200	400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>35,974</b>	<b>39,000</b>	<b>42,000</b>
Unencumbered Cash Balance Dec 31	818	0	0
2011/2012 Budget Authority Amount:	39,300	40,884	

Adopted Budget <b>0</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



2013

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF MAPLE HILL, KANSAS**  
will meet on August 13, 2012 at 6:50 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	148,739	22.668	137,614	26.881	241,685	80,585	25.875
Debt Service	17,056	4.207	2,000		513		
Library							
Employee Benefits	3,542	0.662	7,000	0.621	7,490	6,675	2.143
Debt Service II			45,452		45,416		
Special Highway	13,963		12,055		22,000		
Capital Projects	35,689		12,180		44,820		
Water Utility	59,558		94,000		155,500		
Sewer Utility	186,262		490,500		149,700		
Solid Waste Utility	35,974		39,000		42,000		
Totals	500,783	27.537	839,801	27.502	709,124	87,260	28.018
Less: Transfers	46,934		139,619		76,513		
Net Expenditure	453,849		700,182		632,611		
Total Tax Levied	87,437		87,110		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,175,307		3,167,336		3,114,373		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	45,000	15,000	500,000
Revenue Bonds	0	0	0
Other	109,315	38,433	0
Lease Purchase Principal	0	0	0
Total	154,315	53,433	500,000

\*Tax rates are expressed in mills

**Lynn Hoobler**  
City Clerk

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	85,142	27.338	681
Debt Service I			
Library			
Employee Benefits	1,968	0.632	16
Debt Service II			
<b>TOTAL</b>	<b>87,110</b>	<b>27.970</b>	<b>697</b>

2012 July 1 Valuation: 3,114,373Valuation Factor: 3,114.373Neighborhood Revitalization Subj to Rebate: 24,924Neighborhood Revitalization factor: 24.924

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



(Published In The Wabaunsee County Signal-Enterprise  
Thursday, July 26, 2012)

# NOTICE OF BUDGET HEARING

The governing body of  
**CITY OF MAPLE HILL, KANSAS**  
will meet on August 13, 2012 at 6:50 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
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Total Tax Levied	87,437		87,110		XXXXXXXXXXXXXXXXXXXX		
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## Outstanding Indebtedness,

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Lease Purchase Principal	0	0	0
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\*Tax rates are expressed in mills

Lynn Hoobler  
City Clerk